



FDLSD BASEBALL / SOFTBALL

MASTER PLAN CONCEPTUAL BUDGET

08.28.2023

IMPROVEMENTS		Total Estimated Cost
A	WW VARSITY BASEBALL FIELD (TURF INFIELD)	1,075,550
B	WW JV BASEBALL FIELD	481,850
C	WW SOFTBALL / MULTIPURPOSE FIELD (TURF INFIELD)	367,735
D	WW YOUTH BASEBALL SW FIELD	105,450
E	WW COMPLEX / SITE IMPROVEMENTS	2,670,825
F	Varsity Softball Field at HS (Turf Infield)	575,245
		5,276,655

ALTERNATES		
1	Varsity Baseball Field at HS (Turf Infield)	2,482,070
	LESS TURF INFIELD ON WOODWORTH VARSITY BASEBALL	-426,700
		2,055,370
2	REPAIR EXISTING PAVILION AT WOODWORTH	22,400
	LESS DEMOLISH EXISTING PAVILION	-11,925
		10,475



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A. WW VARSITY BASEBALL FIELD		Total Estimated Cost
1	TURF INFIELD	426,700
2	EARTHWORK AND MISC. SITE/STORMWATER	67,900
3	OUTFIELD IMPROVEMENTS	33,900
4	OUTFIELD IRRIGATION CONNECTION	33,900
5	NEW FENCE (BLACK VINYL COATED)	66,400
6	NEW BACKSTOP NETTING AND KNEE WALL	203,500
7	NEW WARNING TRACK	51,450
8	NEW FOUL POLES	9,500
9	NEW MASONRY DUGOUTS	149,100
10	NEW TURF BULLPENS	33,200
		\$1,075,550

B. WW JUNIOR VARSITY (JV) BASEBALL FIELD		Total Estimated Cost
1	DRAINAGE IMPROVEMENTS	54,200
2	EARTHWORK AND MISC. SITE/STORMWATER	54,200
3	OUTFIELD IMPROVEMENTS	33,900
4	OUTFIELD IRRIGATION CONNECTION	33,900
5	NEW FENCE (BLACK VINYL COATED)	66,400
6	NEW BACKSTOP FENCE	18,400
7	NEW WARNING TRACK	51,450
8	NEW FOUL POLES	9,500
9	NEW MASONRY DUGOUTS	149,100
10	NEW SAND BULLPENS	10,800
		\$481,850

C. WW SOFTBALL / MULTIPUPOSE FIELD		Total Estimated Cost
1	TURF INFIELD (WITH MULTI-LOCATION BASES)	245,060
2	EARTHWORK AND MISC. SITE/STORMWATER	33,900
3	NEW WARNING TRACK	48,075
4	NEW PREFAB DUGOUTS (CHAINLINK)	40,700
		\$367,735

D. WW YOUTH SW BASEBALL FIELD		Total Estimated Cost
1	CONCRETE SPECTATOR AREA	12,200
2	NEW PREFAB DUGOUTS (CHAINLINK)	40,700
3	NEW SCOREBOARD	27,200
4	NEW BLEACHERS	25,350
		\$105,450

E. WW COMPLEX / SITE IMPROVEMENTS		Total Estimated Cost
1	NEW PARKING	170,800
2	NEW DROP OFF AREA/PARKING LOOP	149,000
3	SITE CONCRETE	474,700
4	PAVED PATH	46,400
5	PATH LIGHTING	94,900
6	PARKING LIGHTING	42,800
7	FLAGPOLE	13,500
8	ENTRANCE MONUMENT SIGN	67,900
9	NEW PAVILION/CONCESSIONS/RESTROOMS	1,084,800
10	SITE AMENITIES ALLOWANCE	27,200
11	LANDSCAPING ALLOWANCE	73,200
12	UTILITIES ALLOWANCE	40,700
13	EARTHWORK	135,600
14	STORMWATER MANAGEMENT	237,400
15	DEMOLISH EXISTING PAVILION	11,925
		\$2,670,825

F. VARSITY SOFTBALL FIELD - TURF INFIELD		Total Estimated Cost
1	NEW TURF INFIELD	165,770
2	NEW TURF BULLPENS	33,200
3	NEW MASONRY DUGOUTS	149,100
4	NEW BLEACHERS	50,800
5	NEW FENCE (BLACK VINYL COATED)	46,900
6	NEW WARNING TRACK	48,075
7	LANDSCAPING ALLOWANCE	27,200
8	EARTHWORK AND MISC. SITE/STORMWATER	54,200
		\$575,245



ALTERNATE 1: VARSITY BASEBALL FIELD AT HS

Total Estimated Cost

1	TURF INFIELD	426,420
2	OUTFIELD DRAIN TILE	81,400
3	OUTFIELD IRRIGATION CONNECTION	33,900
4	NEW FENCE (BLACK VINYL COATED)	66,400
5	NEW LED LIGHTS	406,800
6	NEW BACKSTOP NETTING AND KNEE WALL	203,500
7	NEW WARNING TRACK	51,450
8	NEW FOUL POLE	9,500
9	NEW SCOREBOARD	67,900
10	NEW MASONRY DUGOUTS	149,100
11	NEW TURF BULLPENS	33,200
12	NEW BATTING CAGES	52,900
13	NEW BLEACHERS	101,800
14	NEW PRESS BOX/CONCESSIONS	271,200
15	SITE CONCRETE	214,700
16	EARTHWORK AND MISC. SITE/STORMWATER	108,400
17	ELECTRICAL/SOUND ALLOWANCE	135,600
18	LANDSCAPING ALLOWANCE	67,900
		\$2,482,070

ALTERNATE 2: REPAIR EXISTING PAVILION AT WW

Total Estimated Cost

1	REPAIR EXISTING PAVILION	22,400
		\$22,400